



TOWN OF SAXIS- BUDGET 2024- 2025

<u>REVENUE</u>		<u>EXPENDITURES</u>	
BOAT STALLS	\$35,000	ADMINISTRATIVE	\$21,132
GENERAL PROPERTY TAX	\$40,405	TRASH PICKUP	\$28,035
OTHER LOCAL TAX	\$14,809	A&N --LIGHTS	\$11,863
TRASH COLLECTION	\$29,150	TOWN MAINTENANCE	\$10,436
FOOD&BEVERAGE TAX	\$15,106	HARBOR EXPENSES	\$20,915
ZONING PERMITS	\$400	FIRE GRANT	\$15,000
COVID CARRY-OVER MONIES	\$30,272		
FIRE GRANT	\$15,000	RESERVED FOR FUTURE PROJECTS	\$77,796
LITTER GRANT	\$2,035	OYSTER ROAST	\$3,500
OYSTER ROAST	\$6,500		
TOTAL	\$188,677	TOTAL	\$188,677

THERE WILL BE A PUBLIC HEARING AT THE SAXIS TOWN OFFICE ON JULY 1, 2024 @ 7:00PM. THE PURPOSE OF THIS MEETING IS TO ADOPT THE 2024-2025 BUDGET FOR THE TOWN OF SAXIS. A COPY OF THE PURPOSED BUDGET CAN BE VIEWED AT THE TOWN OFFICE DURING NORMAL BUSINESS HOURS. ALL TOWN RESIDENTS ARE WELCOME AND ENCOURAGED TO ATTEND.